

WATERTOWN FOOD PANTRY – 2016

FOOD PANTRY VOLUNTEERS

(Many volunteers work in more than one area.)

Pantry workers	62
Buyers	1
Intake sorters	5
Stockers & drivers	6
Board of Directors	19

FOOD

Number of food items donated	60018
Bread donated	2325
Government surplus food received (tefap)	20829
Cheese donated	2922
Feeding America	96
Kwik Trip & Aldi donations via Feeding America Program (S. Church Street & N. Fourth Street)	4147
Items purchased	34710

NUMBER OF FAMILIES SERVED

New families	317
Repeat families	2179
TOTAL	<u>2496</u>

NUMBER OF PEOPLE SERVED

Adults	4706
Children	2648
TOTAL:	<u>7354</u>

AMOUNT OF FOOD DISTRIBUTED

Food items from main food shelf	80273
Milk vouchers redeemed	1760
TOTAL	<u>82033</u>

HOLIDAY VOUCHERS DISTRIBUTED

Number of vouchers mailed	327
Number of vouchers redeemed	231
Total cost:	

Meat	\$1,959.92
Fruit/vegetables	\$1,037.33

(paid by Piggly Wiggly Customers – donated to us & we pay for vouchers)

EXPENSES

Food purchased	\$35,898.78
Milk vouchers	\$3,874.95
Holiday vouchers (value, printing & mailing)	\$3,084.37
Miscellaneous:	\$11,081.03
(insurance, rent, telephone, printing costs, bags, permits, elevator, etc.)	